

Detroit Achievement Academy

Resolved, this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2022 for the general fund.

		Original 2021-2022 FY
Revenue		
Local Revenue		\$ 8,355
State Revenue		4,961,333
Federal Revenue		1,152,758
Activity Revenue		31,891
Other Financing Sources Rev		-
Total Revenue		6,154,338
Total fund balance		401,655
July 1 available to appropriate		401,655
Total available to appropriate		6,555,993
 Expenditures		
Elementary		2,305,005
Added Needs		728,552
Social Work		210,515
Executive Admin		539,845
Board Expenses		32,150
School Administration		893,843
Other Business Services		94,085
Facilities/Occupancy Expenses		824,666
Food Service Expense		-
Athletics		-
Transportation		149,242
Transfers		63,400
Other Financing Uses		20,574
Total Appropriated		5,861,877
Excess Revenues Over (Under) Expenditures		292,461
 Projected June 30, 2021/2022 Fund Balance		 694,116

Certification:

I certify that Detroit Achievement Academy Board of Director adopted the foregoing resolution at a properly open meeting held on ____ Day of June at which a quorum was present.

By: _____
Board President Date

Detroit Achievement Academy

Resolved, this resolution shall be the special appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2022 for the special fund.

		Original 2021-2022 FY
Revenue		
Local Revenue		\$ -
State Revenue		3,268
Federal Revenue		255,860
Activity Revenue		-
Other Financing Sources Rev		-
Transfer		63,400
Total Revenue		322,529
Total fund balance		-
July 1 available to appropriate		-
Total available to appropriate		322,529
Expenditures		
Elementary		-
Added Needs		-
Social Work		-
Executive Admin		-
Board Expenses		-
School Administration		-
Other Business Services		-
Facilities/Occupancy Expenses		-
Food Service Expense		322,529
Transportation		-
Other Financing Uses		-
Total Appropriated		322,529
Excess Revenues Over (Under) Expenditures		(0)
Projected June 30, 2021/2022 Fund Balance		(0)

Certification:

I certify that Detroit Achievement Academy Board of Director adopted the foregoing resolution at a properly open meeting held on ____ Day of June at which a quorum was present.

By: _____
Board President Date