


Detroit Achievement Academy

Resolved, this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2024 for the general fund.

	ORIGINAL 2023-2024 FY	AMENDMENT 2023-2024 FY
Revenue		
Local Revenue	\$ 525,727	\$ 930,411
State Revenue	8,047,668	\$ 8,223,101
Federal Revenue	719,856	\$ 655,429
Activity Revenue	71,431	\$ 71,431
Other Financing Sources Rev	-	\$ -
Total Revenue	9,364,682	9,880,372
Total fund balance		
July 1 available to appropriate	434,966	873,166
Total available to appropriate	9,799,647	10,753,538
Expenditures		
Elementary	2,643,576	\$ 2,818,253
Middle School	579,542	\$ 510,403
Added Needs	1,411,986	\$ 1,485,054
Social Work	5,725	\$ 14,130
Executive Admin	1,095,535	\$ 1,004,323
Board Expenses	63,964	\$ 65,140
School Administration	1,271,186	\$ 1,179,194
Other Business Services	105,382	\$ 106,613
Facilities/Occupancy Expenses	1,904,820	\$ 2,286,645
Food Service Expense	-	\$ -
Athletics	-	\$ -
Transportation	203,430	\$ 192,748
Transfers	41,832	\$ 26,648
Other Financing Uses	21,777	\$ 37,221
Total Appropriated	9,348,756	9,726,372
Excess Revenues Over (Under) Expenditures	15,926	154,000
Projected June 30, 2023/2024 Fund Balance	450,892	1,027,166

Certification:

I certify that Detroit Achievement Academy Board of Director adopted the foregoing resolution at a properly open meeting held on 12 Day of March at which a quorum was present.

By:  Board President Date 3/12/24

