

## Detroit Achievement Academy

Resolved, this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2023 for the general fund.

|   |                                 | <b>Original<br/>2022-2023 FY</b> |
|---|---------------------------------|----------------------------------|
| <b>Revenue</b>                                |                                 |                                  |
|   | Local Revenue                   | \$ 463,334                       |
|   | State Revenue                   | 6,296,376                        |
|   | Federal Revenue                 | 1,417,858                        |
|   | Activity Revenue                | 55,890                           |
|   | Other Financing Sources Rev     | -                                |
| <b>Total Revenue</b>                          |                                 | 8,233,459                        |
|   | Total fund balance              |                                  |
|   | July 1 available to appropriate | 407,394                          |
|   | Total available to appropriate  | 8,640,853                        |
| <br><b>Expenditures</b>                       |                                 |                                  |
|   | Elementary                      | 2,562,646                        |
|   | Middle School                   | -                                |
|   | Added Needs                     | 1,035,970                        |
|   | Social Work                     | 295,287                          |
|   | Executive Admin                 | 890,413                          |
|   | Board Expenses                  | 32,355                           |
|   | School Administration           | 1,039,318                        |
|   | Other Business Services         | 113,463                          |
|   | Facilities/Occupancy Expenses   | 1,524,421                        |
|   | Food Service Expense            | -                                |
|   | Athletics                       | -                                |
|   | Transportation                  | 100,198                          |
|   | Transfers                       | 110,573                          |
|   | Other Financing Uses            | 18,212                           |
| <b>Total Appropriated</b>                     |                                 | 7,722,854                        |
| Excess Revenues Over (Under) Expenditures     |                                 | 510,605                          |
| <br>Projected June 30, 2022/2023 Fund Balance |                                 | <br>917,999                      |

**Certification:**

I certify that Detroit Achievement Academy Board of Director adopted the foregoing resolution at a properly open meeting held on \_\_\_\_ Day of June at which a quorum was present.

By: \_\_\_\_\_  
Board President Date

# Detroit Achievement Academy

Resolved, this resolution shall be the special appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2023 for the special fund.

|   |  | <b>Original<br/>2022-2023 FY</b> |
|---|--|----------------------------------|
| <b>Revenue</b>                            |  |                                  |
| Local Revenue                             |  | \$ -                             |
| State Revenue                             |  | 4,325                            |
| Federal Revenue                           |  | 297,140                          |
| Activity Revenue                          |  | -                                |
| Other Financing Sources Rev               |  | -                                |
| Transfer                                  |  | 110,573                          |
| <b>Total Revenue</b>                      |  | <b>412,038</b>                   |
| Total fund balance                        |  | -                                |
| July 1 available to appropriate           |  | -                                |
| Total available to appropriate            |  | <b>412,038</b>                   |
| <br><b>Expenditures</b>                   |  |                                  |
| Elementary                                |  | -                                |
| Added Needs                               |  | -                                |
| Social Work                               |  | -                                |
| Executive Admin                           |  | -                                |
| Board Expenses                            |  | -                                |
| School Administration                     |  | -                                |
| Other Business Services                   |  | -                                |
| Facilities/Occupancy Expenses             |  | -                                |
| Food Service Expense                      |  | 412,038                          |
| Transportation                            |  | -                                |
| Other Financing Uses                      |  | -                                |
| <b>Total Appropriated</b>                 |  | <b>412,038</b>                   |
| Excess Revenues Over (Under) Expenditures |  | <b>0</b>                         |
| Projected June 30, 2022/2023 Fund Balance |  | <b>0</b>                         |

Certification:

I certify that Detroit Achievement Academy Board of Director adopted the foregoing resolution at a properly open meeting held on \_\_\_ Day of June at which a quorum was present.

By: \_\_\_\_\_  
Board President Date