

RESOLVED, that this resolution shall be the general appropriations act of Detroit Prep for the fiscal year ended June

	<u>General Fund</u>
	<u>Proposed</u>
	<u>2016-17</u>
Revenues	
Local	\$ -
State	425,000
Federal	<u>30,000</u>
Total Revenues	455,000
Expenditures	
Instruction	
Basic Instruction	160,000
Added Needs	25,000
Support Services	
Instructional Staff	25,000
Executive Administration	30,000
School Administration	60,000
Business Services	15,000
Operations & Maintenance	48,000
Transportation	30,000
Central Services	10,000
Food Services	<u> </u>
Total Expenditures	403,000
Other Financing Sources (Uses)	
Facilities	-
Debt Service	-
Operating Transfers	-
Other Financing Sources	<u>-</u>
Excess Revenue Over (Under)	
Expenditures and Other Financing Uses	52,000
Fund Balance - July 1	-
Fund Banace - June 30	<u><u>52,000</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Detroit Prep Board of Directors at a properly noticed open

By: _____
Secretary of the Board

